

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Kankakee Valley School Corp (3785)**

Kankakee Valley School Corp (3785)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$13,048,512	\$11,502,154	\$11,768,265	\$11,856,196	-4%	1%
Instruction, Related Technology	\$673,465	\$871,685	\$1,691,448	\$1,338,505	96%	-21%
Mental Disabilities	\$889,372	\$839,047	\$862,988	\$884,150	1%	2%
Learning Disability	\$754,107	\$842,270	\$711,144	\$731,796	-10%	3%
Emotional Disabilities	\$337,688	\$351,671	\$367,179	\$381,403	9%	4%
Culturally Different	\$294,941	\$322,222	\$306,873	\$365,684	9%	19%
Vocational Education	\$296,765	\$277,211	\$224,068	\$281,869	-12%	26%
Library/Media Services	\$553,652	\$333,016	\$266,584	\$244,751	-42%	-8%
Textbooks for Rent or Resale	\$268,681	\$89,112	\$645,503	\$106,761	110%	-83%
Special Education Preschool	\$79,310	\$85,158	\$107,934	\$105,830	30%	-2%
Other Vocational Education Programs	\$93,512	\$81,390	\$90,684	\$101,523	10%	12%
Preventive Remediation	\$94,150	\$94,669	\$77,701	\$87,698	-12%	13%
Improvement of Instruction	\$61,624	\$54,369	\$140,562	\$84,979	94%	-40%
Payments to Other Governmental Units Within State	\$8,771	\$1,778	\$2,016	\$67,815	> 500%	> 500%
Physical Impairment	\$51,744	\$47,346	\$38,573	\$36,298	-24%	-6%
Summer School Programs	\$63,582	\$25,058	\$26,458	\$34,942	-31%	32%
Other Special Programs	\$104,392	\$99,371	\$100,752	\$29,589	-36%	-71%
Other Support Service, Instructional Staff	\$13,987	\$17,036	\$22,632	\$22,533	46%	0%
Gifted And Talented	\$40,354	\$39,481	\$49,872	\$18,151	-15%	-64%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$5,128	\$14,491	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$17,728,609</b>	<b>\$15,979,175</b>	<b>\$17,515,727</b>	<b>\$16,780,471</b>	<b>2%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,413,017	\$1,407,753	\$1,404,377	\$1,370,081	-2%	-2%
Guidance Services	\$578,429	\$545,781	\$534,867	\$544,510	-4%	2%
Health Services	\$155,221	\$155,791	\$160,859	\$160,505	3%	0%
Psychological Testing	\$183,272	\$88,747	\$87,291	\$87,410	-36%	0%
Attendance and Social Work Services	\$38,269	\$30,267	\$25,309	\$32,575	-16%	29%
Other Support Services, School Administration	\$46,795	\$47,938	\$29,742	\$23,395	-44%	-21%
Other Support Services, Students	\$2,392	\$21,110	\$3,210	\$4,501	-67%	40%
<b>Student Instructional Support Total</b>	<b>\$2,417,396</b>	<b>\$2,297,387</b>	<b>\$2,245,656</b>	<b>\$2,222,977</b>	<b>-5%</b>	<b>-1%</b>

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<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$2,902,743	\$2,719,836	\$3,094,584	\$3,099,486	10%	0%
Student Transportation	\$2,158,877	\$1,424,901	\$1,916,946	\$1,810,634	4%	-6%
Food Services Operations	\$1,251,704	\$1,269,190	\$1,283,788	\$1,337,899	4%	4%
Executive Administration	\$367,286	\$273,297	\$278,560	\$299,106	-10%	7%
Board of Education	\$138,907	\$145,693	\$144,028	\$149,252	3%	4%
Other Food Services	\$58,681	\$23,714	\$34,467	\$21,733	-32%	-37%
Fiscal Services	\$21,562	\$23,971	\$28,989	\$13,117	-8%	-55%
Other Fiscal Services	\$15,677	\$14,614	\$8,614	\$7,751	-46%	-10%
Personnel Services	\$3,664	\$2,206	\$2,648	\$2,798	-7%	6%
Ditch Assessments	\$1,933	\$603	\$931	\$969	-25%	4%
Planning, Research, Development and Evaluation	\$0	\$0	\$860	\$0	N/A	-100%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Administrative Technology Services	\$615,541	\$1,341,650	\$198,173	\$0	-90%	-100%
<b>Overhead and Operational Total</b>	<b>\$7,536,576</b>	<b>\$7,239,675</b>	<b>\$6,992,589</b>	<b>\$6,742,746</b>	<b>-7%</b>	<b>-4%</b>
<b>Nonoperational</b>						
Debt Services	\$5,419,205	\$4,659,608	\$5,246,167	\$5,356,575	5%	2%
Building Acquisition, Construction and Improvement	\$847,063	\$700,058	\$1,532,173	\$774,284	49%	-49%
Facilities Acquisition and Construction	\$601,403	\$501,395	\$668,650	\$531,662	9%	-20%
Athletic Coaches	\$241,716	\$250,998	\$243,866	\$245,254	-1%	1%
Latch Key Kid Program	\$37,992	\$39,842	\$27,479	\$25,664	-32%	-7%
Community Recreation	\$24,322	\$13,446	\$14,060	\$13,891	-26%	-1%
Other Community Services	\$2,853	\$3,245	\$4,355	\$4,951	53%	14%
Other Debt Services Obligations	\$1,000	\$1,000	\$0	\$1,000	-50%	N/A
Nonprogramed Charges	\$500	\$500	\$500	\$500	0%	0%
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$7,176,055</b>	<b>\$6,170,090</b>	<b>\$7,737,250</b>	<b>\$6,953,781</b>	<b>10%</b>	<b>-10%</b>
<b>Grand Total</b>	<b>\$34,858,636</b>	<b>\$31,686,327</b>	<b>\$34,491,221</b>	<b>\$32,699,975</b>	<b>1%</b>	<b>-5%</b>